

II.J. Major Capital Projects

Project	Funding	Status	Budget
Parking Lot 9 Construction	Chapter 12	Completed	611,000
Building E – Window Replacement	Chapter 12	Completed	380,000
Athletic Field Construction	Chapter 12	Completed	200,000
Emergency Communication System	Chapter 12	In Progress	250,000
Information Technology Upgrades	Chapter 12	In Process	882,000
Lighting Upgrades	Chapter 12	In Process	583,000
Business Learning Center	Donation/ Internal Funds	In Process	250,000
Parking Lot Expansion	Internal Funds	In Process	100,000
Boilers	Chapter 12	Pending	484,000
Boiler Controls	Chapter 12	Pending	110,000
3 rd Floor Building B Windows & HVAC	Chapter 12	Pending	462,000
3 rd Floor Building C Windows & HVAC	Chapter 12	Pending	352,000
Cafeteria Expansion	Chapter 12	Pending	660,000
